

Shreveport Area Transit System (SporTran)

Resident Manager: Mr. Eugene Eddy  
(318) 673-7400

General Information

Urbanized Area (UZA) Statistics - 2000 Census

Shreveport, LA	
Square Miles	155
Population	275,213
Population Ranking out of 465 UZAs	117
Other UZAs Served	

Service Area Statistics

Square Miles	61
Population	256,606

Service Consumption

Annual Passenger Miles	14,823,069
Annual Unlinked Trips	2,847,052 Q
Average Weekday Unlinked Trips	10,007
Average Saturday Unlinked Trips	4,524
Average Sunday Unlinked Trips	1,009

Service Supplied

Annual Vehicle Revenue Miles	2,425,751 Q
Annual Vehicle Revenue Hours	149,811
Vehicles Operated in Maximum Service	46
Vehicles Available for Maximum Service	57
Base Period Requirement	29

Financial Information

Fare Revenues Earned \$1,983,615

Sources of Operating Funds Expended

Fare Revenues	( 21%)	\$1,983,615
Local Funds	( 57%)	5,333,143
State Funds	( 4%)	407,050
Federal Assistance	( 17%)	1,589,047
Other Funds	( 1%)	106,058

Total Operating Funds Expended \$9,418,913

Sources of Capital Funds Expended

Local funds	( 17%)	\$420,545
State Funds	( 0%)	0
Federal Assistance	( 83%)	2,017,796
Other Funds	( 0%)	0

Total Capital Funds Expended \$2,438,341

Summary of Operating Expenses

Salary, Wages and Benefits	\$5,988,492
Materials and Supplies	1,759,103
Purchased Transportation	569,150
Other Operating Expenses	1,100,169

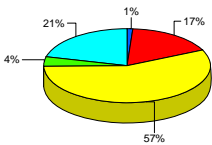
Total Operating Expenses \$9,416,914

Reconciling Cash Expenditures \$1,998

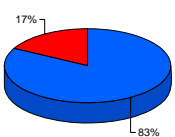
Vehicles Operated in Maximum Service and Uses of Capital Funds

	Directly Operated	Purchased Transportation <sup>1</sup>	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Bus	37	0	\$2,238,104	\$21,167	\$85,032	\$94,038	\$2,438,341
Demand Response	0	9	\$0	\$0	\$0	\$0	\$0
Total	37	9	\$2,238,104	\$21,167	\$85,032	\$94,038	\$2,438,341

Sources of Operating Funds Expended



Sources of Capital Funds Expended

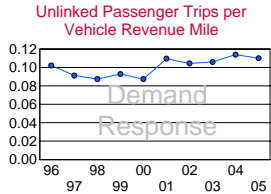
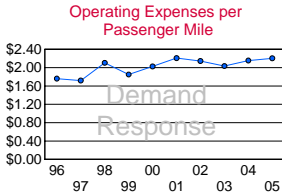
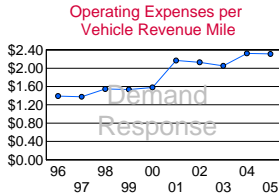
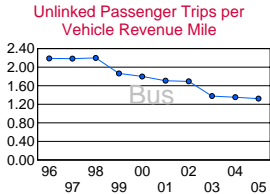
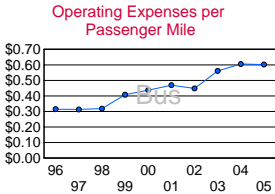
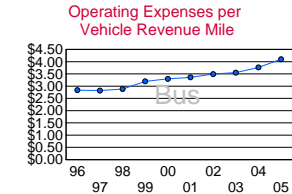


Modal Characteristics

	Operating Expenses <sup>1</sup>	Fare Revenues <sup>1</sup>	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Bus	\$8,731,511	\$1,916,252	\$2,438,341	14,512,035	2,129,295 Q	2,814,415	137,892	0.0	45	6.6	37	1.28	22%
Demand Response	\$685,403	\$67,363	\$0	311,034	296,456	32,637 Q	11,919	N/A	12	3.8	9	N/A	33%

Performance Measures

	Service Efficiency	Cost Effectiveness	Service Effectiveness
	Operating Expense per Vehicle Revenue Mile	Operating Expense per Passenger Mile	Unlinked Passenger Trips per Vehicle Revenue Mile
Bus	\$4.10 Q	\$0.60	1.32 Q
Demand Response	\$2.31	\$2.20	0.11 Q



1 Excludes data for purchased transportation reported separately